

Sackets Harbor Central School District Budget Notice

Overall Budget Proposal

	Budget Adopted for the 2012-2013 School Year	Budget Proposed for the 2013-2014 School Year	Contingency Budget for the 2013-2014 School Year *
Total Budgeted Amount, Not Including Separate Propositions	\$ 7,900,835	\$ 7,994,595	\$ 7,928,293
Increase/Decrease for the 2013-2014 School Year		\$ 93,760	\$ 27,458
Percentage Increase/Decrease in each Proposed Budget		1.19%	.35%
Change in the Consumer Price Index		2.1%	
Total Proposed School Year Tax Levy, including Levy to Support Library Debt, if applicable	\$ 3,714,974	\$ 3,789,087	\$ 3,714,974
Total Permissible Exclusions	\$ 161,887	\$ 173,328	
A. Proposed School Year Tax Levy, <u>Not</u> including Levy for Permissible Exclusions or Levy to Support Library Debt	\$ 3,553,087	\$ 3,615,759	
B. School Tax Levy Limit, <u>Not</u> including Levy for Permissible Exclusions	\$ 3,577,263	\$ 3,719,139	
Difference: A – B (Positive Value Requires 60.0% Voter Approval – See Note Below Regarding Separate Propositions)	\$ (24,176)	\$ (103,380)	
Administrative Component	\$ 785,869	\$ 827,296	\$ 794,261
Program Component	\$ 5,677,437	\$ 5,753,029	\$ 5,734,811
Capital Component	\$ 1,437,529	\$ 1,414,270	\$ 1,399,221
*Statement of assumptions made in projecting a contingency budget for the 2013-2014 school year pursuant to Section 2023 of the Education Law, should the proposed budget be defeated. By law, non-contingent items include student supplies, community use of building and grounds, certain equipment and certain salary increases (non-certified) and are deducted to calculate the projected Contingency budget. The projected Contingency budget represents the expenditures allowed to provide the minimum services legally required.			

List Separate Propositions that are not included in the Total Budgeted Amount: (Tax Levy associated with propositions not eligible for exclusion may affect property tax levy limit and voter approval requirements)

Description	Amount
Proposition # 1 Bus – One 66 Passenger	\$ 109,731

	Budget Proposed for the 2013-2014 School Year **
Estimated Basic STAR Exemption Savings¹	\$ 353.00

** The STAR calculation is based on the basic STAR exemption amount as per NYS Office of Real Property Services.

The annual budget vote for the fiscal year 2013-2014 by the qualified voters of the Sackets Harbor Central School District, Jefferson County, New York, will be held at Sackets Harbor Central School in said district on Tuesday, May 21, 2013 between the hours of 1:00 p.m. and 8:00 p.m., prevailing time in the Sackets Harbor Central School Gymnasium Entrance, at which time the polls will be opened to vote by voting ballot or machine.

¹ The basic school tax relief (STAR) exemption is authorized by section 425 of the Real Property Tax Law.

Sackets Harbor Central School District
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